



Instrument contributing to Stability and Peace (IcSP)

Article 5 – Global and Trans-regional Threats

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European Commission
Brussels, 22 October 2015**

IcSP Financial Envelope 2014-2020

Total: EUR 2,338 million

Article 3

Response to situations of crisis or emerging crisis to prevent conflicts

70%

FPI

Article 4

Conflict prevention, crisis preparedness and peace-building

9%

FPI

Article 5

Global and trans-regional threats and emerging threats

21%

DEVCO

Overview – Instrument contributing to Stability and Peace (IcSP)

Global and trans-regional and emerging threats

- **Countering Terrorism**
- **Fighting Organised Crime**
- **Protecting Critical Infrastructures**
- **Security threats emanating from Climate Change**
- **CBRN Risk Mitigation**
- **Major threats public health**
- **Dismantlement weapons related programs**

New Priorities

- **Security and Climate Change**
- **Counter Terrorism – Country Specific (400% budget increase)**
- **Increased focus on Cyber Security**

SHIFT 2014-2020

- **Increased focus on threats to law and order, security and safety of individuals, critical infrastructure, public health, climate change (2/3 of the budget)**
- **And less on CBRN Risk Mitigation (1/3 of the budget)**



European
Commission

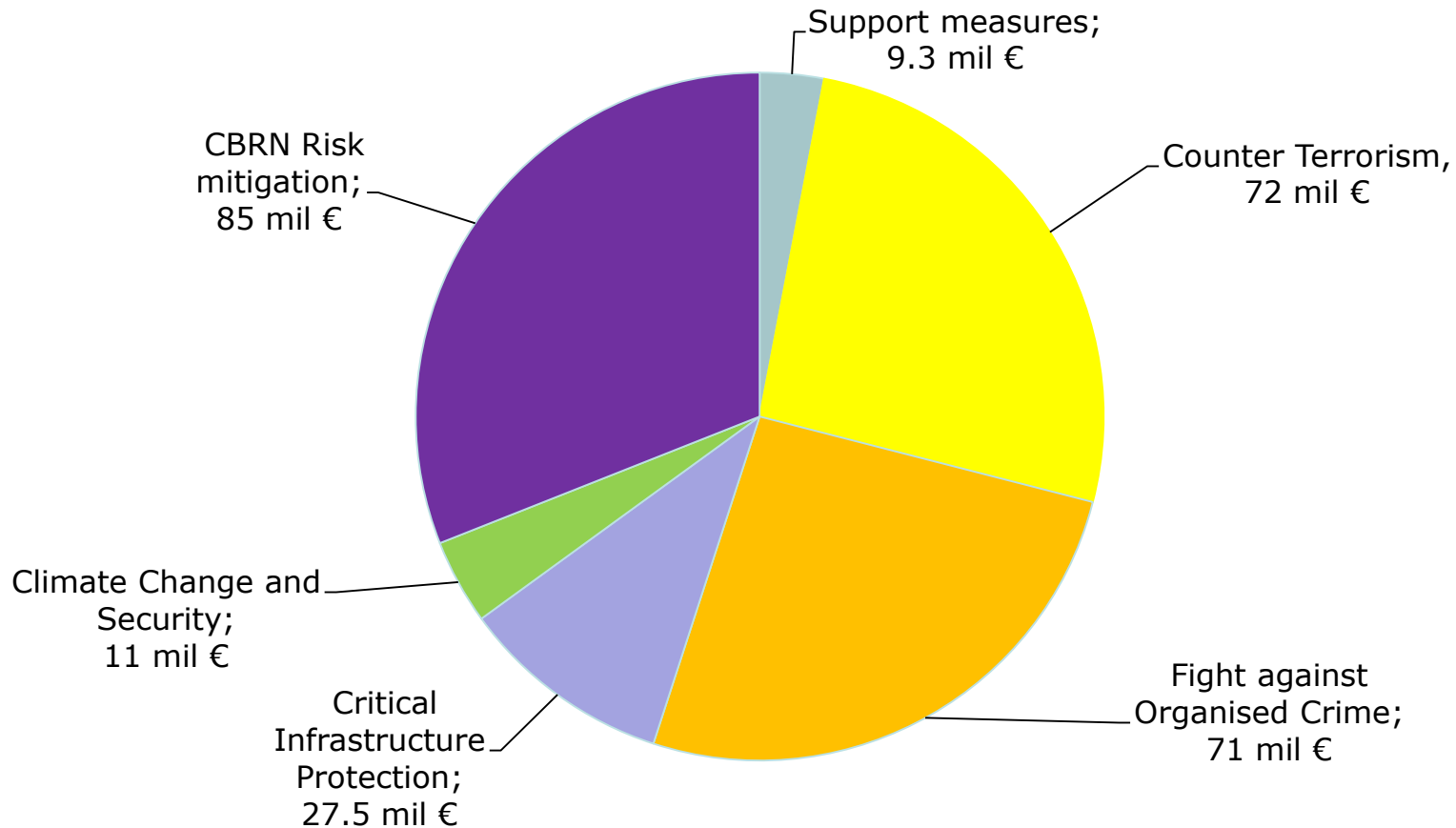
Geographical Scope

Countering global
and trans-regional threats
with partner countries



IcSP Article 5 (2014-2017)

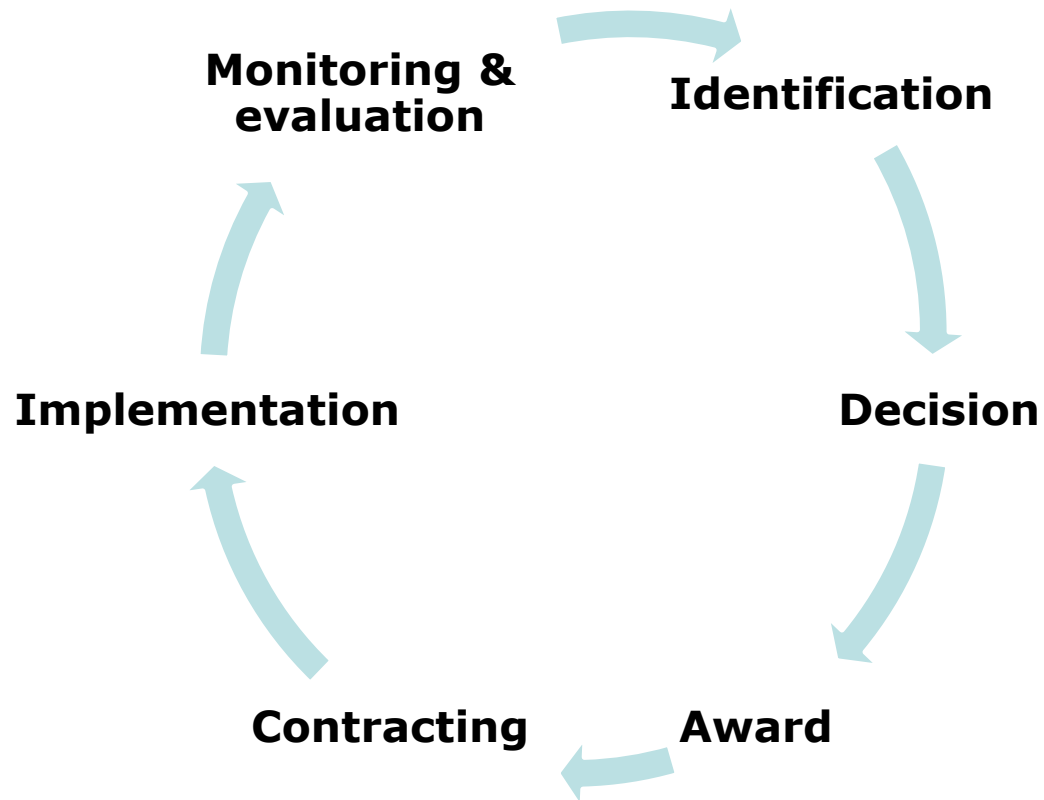
EUR 275.5 million € ~ 70M/year



Work Programme 2016

I	Management Committee	7 July 2016
II	Commission Decision	August 2016
III	Implementation	September 2016 onwards

IcSP - Project Cycle



Project cycle subject to stringent deadlines

I. Identification	Experts M-S
II. Commission Decision including Action Document	Commission & Management Committee
III. Award Procedure	EUMS / IO's
III. Contracting	Commission
IV. Implementation	EUMS / IO's
V. Monitoring & evaluation	Commission

I. IDENTIFICATION PREPARATION COMMENCED FOR 2015/2016

Framework contract in place

1	Identification and Formulation Study for a project on Maritime Security in the Gulf of Guinea (AAP 2015)
2	Identification and Formulation Study for a project on Counter Terrorism in the Middle East / North Africa region (AAP 2015)
3	Identification and Formulation Study for a project to address Drug-related Organised Crime along the Heroin Route (AAP 2015)
4	Identification and Formulation Study for a project on Cybersecurity (AAP 2016)
5	Identification and Formulation Study for a project to CFT/AML (AAP 2016)

IcSP Article 5 – 2015

TITLE	GEOGRAPHICAL SCOPE	IMPLEMENTING PARTNER	AMOUNT
CT MENA – Counter Terrorism in MENA countries	MENA	Expertise France +MS	13,000,000
Global Community Engagement and Resilience Fund	Global	GCERF	1,000,000
Enhanced Cooperation and Capacity Building to address Drug-related Organised Crime along the Heroin Route	Africa/Asia/Europe	FIIAPP+MS	12,000,000
SALW- iArms IV	Global	Interpol	2,500,000
Maritime Security	Gulf of Guinea	Expertise France+MS	7,500,000
Climate Change	Global	UNEP	5,000,000
CBRN Risk Mitigation	Global	EU MS/IOs	20,000,000
Expert Support Facility	Global	EU MS	3,000,000
TOTAL			64,000,000

IcSP Article 5 - 2016

TITLE	GEOGRAPHICAL SCOPE	IMPLEMENTING PARTNER	AMOUNT
CFT Global	Global	EUMS	8,000,000
Criminal Justice/prison derad.	MENA/SEA	UNODC/UNCCT	4,000,000
CT Pakistan	Pakistan	EUMS	2,500,000
SoM (incl. THB)	tbd	tbd	5,000,000
AIRCOP IV	WA/LAC	UNODC	3,000,000
Money Laundering	Global	EUMS	8,000,000
Cybersecurity	tbd	tbd	11,000,000
CBRN Risk Mitigation	tbd	tbd	20,000,000
Expert Support Facility	Global	EUMS, JRC, etc.	2,900,000
			64,400,000

IcSP 2016 – Counter-Terrorism Overview

The objective is to **disrupt terrorist networks & activities** of recruiters, **cut off terrorist funding** and **bring terrorists to justice** while respecting human rights and international law.

Priority actions:

- AML/CFT
- Criminal justice/Prison de-radicalisation
- CT Pakistan

IcSP 2016 - AML/CFT

This is a global facility of EUR16M aimed at **Anti-Money Laundering (AML)** and **Countering the Financing of Terrorism (CFT)** in line with the priorities defined in the Strategy and MIP of the IcSP.

We are currently in the Identification & Formulation stage of the process in defining the parameters and geographic scope of the new action taking into account existing initiatives.

IcSP 2016 - Criminal justice/Prison de-radicalisation

The focus will be on strategies and programmes to **reduce the risk of radicalisation** to terrorism in prisons.

This is likely to include a **compendium of good practices** as well as **pilot projects** in specific countries.

We are currently in the Identification & Formulation stage of the process and exploring co-financing arrangements with the UN.

IcSP 2016 – CT Pakistan

The objective is to **support national capacity** in the fight against terrorism and organised crime networks.

Builds upon an ongoing IcSP project that aims to improve the ability of Punjabi agencies to **successfully investigate, prosecute, convict and detain terrorists.**

The specific purposes are e.g. to increase the use of forensic evidence, to improve the quality of the evidential packages, increased understanding of forensic evidence, and improving professional relations between police and prosecution services.

IcSP 2016 - Illicit Trafficking The Cocaine Route Programme

The Programme's objective is to **strengthen partner countries' capacities** in their efforts to **fight organised crime and drug trafficking** and encourage South-South cooperation (LAC and Africa)

The programme's activities span to three main domains:

- **interdiction of illicit drugs,**
- **anti-money laundering and**
- **information sharing.**

IcSP 2016 - Smuggling of migrants (SoM) incl. Trafficking in Human Beings

In light of the migrant crisis, the IcSP can bring added-value with its trans-regional scope tackling SoM from the **organised crime perspective** and thereby contribute to the implementation of the EU Action Plan against migrant smuggling.

We are currently in the Identification stage of the process and defining the geographical scope of a new EUR 5 million action, in order to best complement the ongoing and planned actions under other instruments (DCI, EDF, ENI, DCI-GPGC).

IcSP 2016 - AIRCOP IV

West Africa has become one of the **main transit areas for cocaine trafficking** from Latin America and the Caribbean to Europe.

AIRCOP (Airport Communication Project) aims to

- **combat drug trafficking by air** and
- build **drug-interdiction capacities at selected airports** in Africa, Latin America and the Caribbean.

AIRCOP is based on the cooperation between UNODC, INTERPOL and the World Customs Organization.

IcSP 2016 – Critical Infrastructure

Single area of focus for 2016: Cybersecurity

Cybersecurity became a new priority area of action under the IcSP since 2013.

IcSP follows the EU approach to cyber capacity building as defined in the **2013 EU Cybersecurity Strategy** and **2015 Council Conclusions on Cyber Diplomacy**

IcSP 2016 - Cybersecurity

We are currently in the process of refining the objectives and identifying the priority countries of a new 11MEUR action. Main objectives shall include:

1. Supporting the set up/development/training of Computer Emergency Response Teams (CERTs) and 24/7 Contact Points
2. Advising for the development of National Cyber Security Strategies
3. Promoting effective cooperation through enhanced Private Public Partnerships and exchanges at international level

IcSP 2016 - CBRN

<i>Title</i>	<i>Region</i>	<i>Estimated budget</i>
Support to CBRN secondary medical response (P34+)	Middle East	3,500,000.00
CBRN Forensics	South East Europe and Caucasus	3,000,000.00
CBRN Border Control	North Africa & Sahel	2,000,000.00
Technical On Site Assistance for Algiers and Tashkent CoE Secretariats (OSA Phase II)	North Africa & Sahel Central Asia	2,500,000.00
Provision of specialised CBRN equipment for first responders	South East Europe and Caucasus	3,000,000.00



Thank you for your attention!