



NDICI Thematic programme on Peace, Stability and Conflict Prevention

Annual Action Programme (AAP) 2022, and initial thoughts on the AAP 2023

08/11/2022

NDICI Global Threats

Key principles

- Geopolitical Commission, (still) new instrument.
- New policy priorities (ex. Council Conclusions on CT 2022, CT Agenda, Security Union Strategy July 2020 and its European Drug Agenda; 2020 SOCTA and 2021-2024 EMPACT).
- Ahead of the curve: New emerging threats.
- Putting policy into action.
- Support multilateralism.
- Global and trans-regional focus, complementarity.
- Continuity.



Financial Envelope 2021 – 2027

Total: EUR 871 Million

Conflict
prevention, crisis
preparedness and
peace-building

30%

FPI.2

Global and
trans-regional
threats

70%

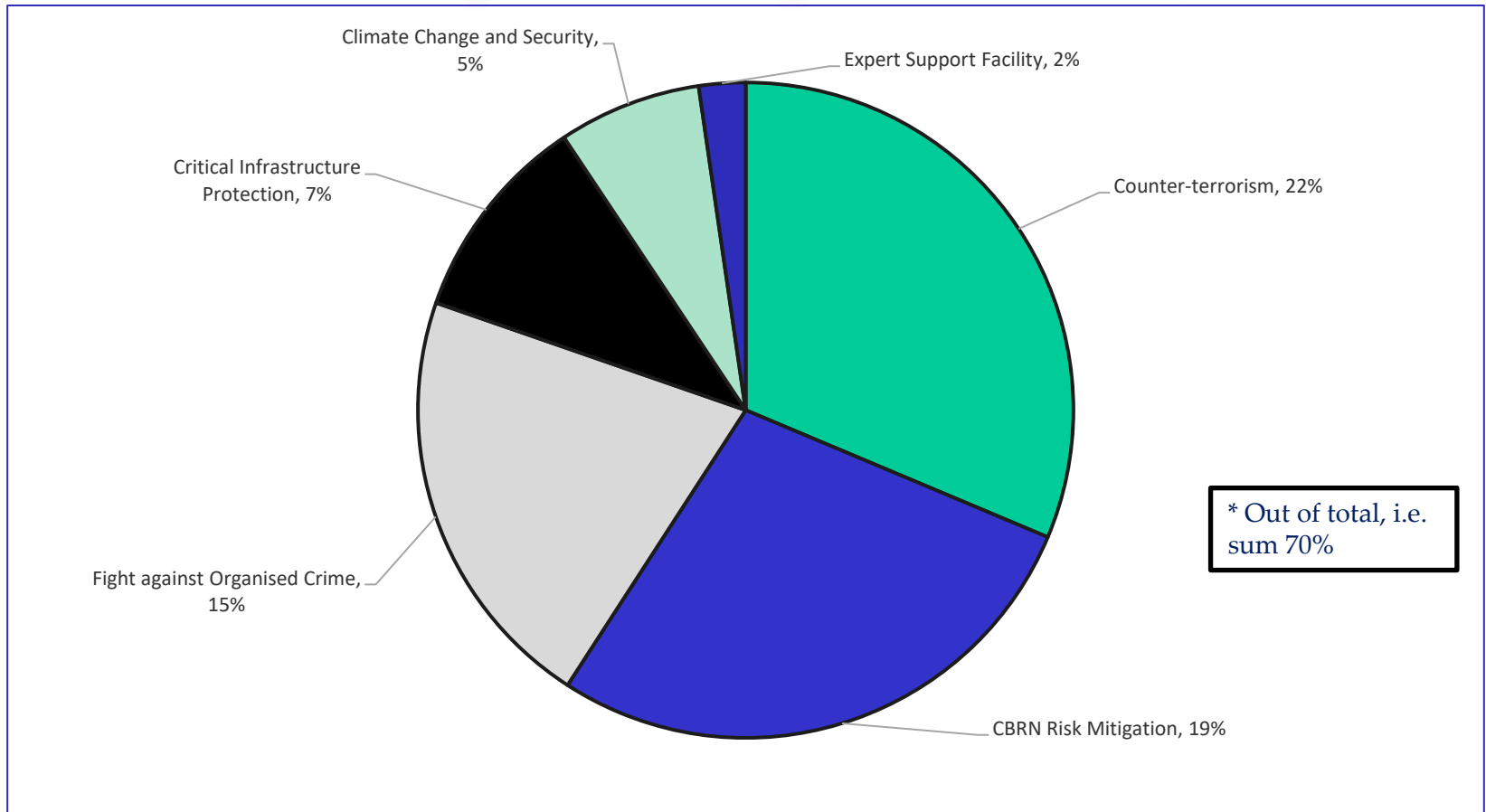
FPI.1

NDICI Global Threats Priorities

- Counter terrorism;
- CBRN Risk Mitigation;
- Fighting Organised Crime;
- Protection of Critical Infrastructure;
- Climate Change and security;



€ ~ 87M/year (70/year 14-21)





Project cycle

I. Identification	Experts M-S
II. Commission Decision including Action Document	Commission & Management Committee
III. Award Procedure	EUMS / IO's
III. Contracting	Commission
IV. Implementation	EUMS / IO's
V. Monitoring & evaluation	Commission



NDICI- 2022

TITLE	GEOGRAPHICAL SCOPE	IMPLEMENTING PARTNER	AMOUNT
EU-UN Global Terrorism Threats Facility	Global	UNOCT	6.000.000
CLOSE	Global	EUMS	10.000.000
STRIVE Cities	Global	SCN	5.000.000
GCERF	Global	GCERF	6.000.000
ENACT II	Africa	GITOC	6.000.000
EU ACT II	Global, focus Asia	EUMS tbd	13.000.000
CRIMARIO II top up	Indo-pacific	EF	6.000.000
Local action activity - subgrant	Global	tbd	8.000.000
CBRN	Global	various	28.000.000
ESF - MASA-GT	Global	tbd	6.000.000
ESF - incl GCTF		various	2.589.915
			96.589.915

Tentative!!!



NDICI- 2023

TITLE	GEOGRAPHICAL SCOPE	IMPLEMENTING PARTNER	AMOUNT
Global Terrorism Threats	Global		23.000.000
P/CVE	Global		6.000.000
CBRN	Global		25.000.000
Organised Crime	Global		20.000.000
Critical Infrastructure Protection	Global		9.000.000
Climate Change	Global		7.000.000
ESF	Global		2.002.726
			92.002.726



Thank you for your attention